

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
GRUNDY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,033,700	\$2,944,600	\$3,063,300
Schedule B - K-12 Education	13,077,200	13,180,100	13,294,700
Schedule C - Health and Social Services	8,341,500	12,009,900	12,180,800
Schedule D - Law, Safety and Corrections	1,746,100	1,945,400	1,880,500
Schedule E - Recreation, Tourism and Preservation	1,665,500	576,000	630,700
Schedule F - Economic Development and Higher Education	298,600	381,600	320,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,252,200	2,038,400	1,313,400
 Total	 \$29,414,800	 \$33,076,000	 \$32,683,600

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF GRUNDY COUNTY

2011-2012 City Taxes		Altamont	Bearsheba Springs	Coalmont	Greeth-Laager	Monteagle	Palmer	Tracey City
Gas and Motor Fuel		\$29,600	\$19,600	\$23,900	\$51,100	\$33,600	\$19,000	\$42,100
Income		-	-	100	-	24,100	-	3,400
Beer		500	200	400	900	600	300	700
TVA Replacement		12,100	5,500	9,700	20,900	13,800	7,800	17,100
Sales		71,000	32,600	57,300	122,600	80,600	45,600	101,000
Mixed Drink		-	-	-	-	18,500	-	-
Excise		-	-	-	-	-	-	1,900
Telecom		100	-	-	100	100	-	100
Business		-	-	-	-	-	-	6,700
2011-2012 Total		\$113,300	\$51,900	\$91,400	\$195,600	\$171,300	\$72,700	\$173,000
Proj. 2012-2013		\$117,800	\$54,000	\$95,100	\$203,500	\$178,200	\$75,600	\$180,000

2011-2012 County Taxes		Grundy County						
Gas and Motor Fuel		\$1,489,300	-	-	-	-	-	-
Severance		-	-	-	-	-	-	-
Mixed Drink		-	-	-	-	-	-	-
Income		3,500	-	-	-	-	-	-
Beer		18,400	-	-	-	-	-	-
Alcoholic Beverage		32,200	-	-	-	-	-	-
TVA Replacement		454,400	-	-	-	-	-	-
Excise		32,100	-	-	-	-	-	-
Telecom		1,100	-	-	-	-	-	-
Business		44,300	-	-	-	-	-	-
2011-2012 Total		\$2,075,300	-	-	-	-	-	-
Proj. 2012-2013 Total		\$2,158,900	-	-	-	-	-	-

Total County	\$2,075,300
Total City	\$869,400
2011-2012 Total:	\$2,944,600
Total County	\$2,158,900
Total City	\$904,400
Projected	\$3,063,300
2012-2013 Total:	\$3,063,300

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF GRUNDY COUNTY

2010-2011 City Taxes		Altamont	Beersheba Springs	Coalmont	Guell/Ladner	Montezale	Palmer	Tracey City
Gas and Motor Fuel		\$33,500	\$16,300	\$28,000	\$55,000	\$36,500	\$21,400	\$49,500
Income		100	-	200	-	13,400	-	1,600
Beer		600	300	500	1,000	600	400	900
TVA Replacement		12,800	6,200	10,700	21,000	13,900	8,200	18,900
Sales		75,200	36,600	62,700	123,600	81,900	48,100	111,100
Mixed Drinks		-	-	-	-	20,100	-	-
Excise		-	-	-	-	-	-	2,100
Telecom		100	-	100	200	100	100	100
Business		-	-	-	-	-	-	9,400
2010-2011 Total		\$122,300	\$69,400	\$102,200	\$200,800	\$166,500	\$78,200	\$193,600

2010-2011 County Taxes		Grundy County	Total County
Gas and Motor Fuel		\$1,519,000	
Severance		-	
Mixed Drink		-	
Income		4,700	\$2,110,800
Beer		18,700	\$922,900
Alcoholic Beverage		32,300	
TVA Replacement		437,200	
Excise		33,600	
Telecom		1,700	
Business		63,600	
2010-2011 Total		\$2,110,800	\$3,033,700

**K-12 EDUCATION APPROPRIATIONS
OF GRUNDY COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$12,196,700	\$12,305,000	\$12,484,000
Career Ladder	126,100	88,200	84,700
Child Nutrition Program	13,100	13,400	13,700
Coordinated School Health Program	100,000	100,000	100,000
Driver Education	5,800	4,200	4,200
Early Childhood Education	314,000	316,700	321,100
Extended Contract	34,400	83,100	23,100
Family Resource Centers	33,300	29,600	29,600
Lottery for After School Program	199,400	185,500	185,500
Safe Schools	15,100	13,900	15,100
TN Early Intervention Services	21,800	22,500	21,200
Vocational Education	17,500	18,000	12,500
Total	\$13,077,200	\$13,180,100	\$13,294,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GRUNDY COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$98,500	\$103,200	\$102,200
Child & Family Management	111,600	-	-
Custody Services	73,500	70,400	69,700
Family Support Services	20,600	20,700	23,900
Needs Assessment	12,400	15,400	10,000
COMMISSION ON AGING			
Guardianship Program	3,800	3,400	4,400
Home and Community Based Services	33,200	32,700	34,300
Homemaker Program	1,500	1,500	1,500
Senior Citizens Centers	7,500	7,500	7,500
HEALTH			
Health Services	224,300	245,800	240,200
Laboratory Services	17,300	15,300	16,100
Licensure & Regulation	34,600	41,200	39,900
Office of Policy, Planning, and Assessment	5,900	9,400	8,700
HUMAN SERVICES			
Child Care Benefits	32,000	19,100	15,700
Child Support	38,000	38,000	35,400
Community Services	-	8,000	7,200
Family Assistance Services	184,400	229,200	229,200
Field Operations	35,900	42,100	41,800
Temporary Cash Assistance	-	50,100	48,000
Vocational Rehabilitation	12,800	16,700	12,100
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	33,400	28,900	28,900
East TN Regional Office	100	6,400	6,200
East TN Resource Center	-	700	700
STRATEGIC HEALTH-CARE			
AccessTN	175,400	175,400	175,400
CoverKids	64,800	87,300	103,000
CoverRx	44,100	67,600	67,600
CoverTN	91,900	104,200	98,900
Electronic Health Initiative	6,400	6,300	-
TENNCARE			
Intellectual Disabilities Services	879,600	1,163,800	1,166,900
Medical Services	4,362,300	7,226,000	7,367,300
Medicare Services	840,600	1,107,200	1,107,800
Supplemental Payments	813,900	980,400	1,019,100
Tennessee Tax Rebate Program	81,200	86,000	91,200
Total	\$8,341,500	\$12,009,900	\$12,180,800

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF GRUNDY COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
COMMERCE & INSURANCE			
911 Emergency Communications	\$292,400	\$396,200	\$311,500
Fire and Codes Enforcement Academy	36,100	18,900	15,300
Law Enforcement Training Academy	6,000	300	400
Police Pay Supplement	13,100	15,100	15,400
CORRECTION			
Adult Field Services	309,300	336,200	332,800
Community Correction Programs	55,300	57,100	57,100
State Prosecutions	66,000	72,800	74,800
COURT SYSTEM			
Appellate and Trial Courts	120,200	122,800	125,000
Civil Legal Representation	4,800	4,700	4,700
Indigent Defendant's Counsel	58,000	63,000	63,000
CRIMINAL INJURIES COMPENSATION FUND	-	19,800	24,200
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	163,900	185,000	187,100
MILITARY			
Armories Maintenance	-	200	200
Armories Utilities	600	7,500	7,500
Tennessee Army National Guard	100	1,000	1,000
PUBLIC DEFENDERS	101,000	106,300	112,500
SAFETY			
Driver Control	3,600	3,200	600
Law Enforcement	371,700	364,900	378,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
Total	\$1,746,100	\$1,945,400	\$1,880,500

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF GRUNDY COUNTY
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<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$1,158,000	\$35,000	\$52,200
Environment	241,300	289,500	287,400
Parks	167,500	166,500	159,200
SECRETARY OF STATE			
Regional Libraries	-	2,400	16,200
TENNESSEE ARTS COMMISSION GRANTS	2,000	1,200	1,200
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	93,500	78,200	111,300
Total	<u>\$1,665,500</u>	<u>\$576,000</u>	<u>\$630,700</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GRUNDY COUNTY</p>
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<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$27,100	\$36,800	\$38,800
Forestry Maintenance	-	100	500
Soil Conservation Districts	3,900	51,100	45,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	24,500	24,800	21,100
Development District Grants	18,000	18,000	18,000
HIGHER EDUCATION			
UT Agricultural Extension Service	165,800	181,400	130,300
UT County Technical Assistance Service	2,400	2,200	2,400
UT Institute for Public Service	11,000	10,000	11,600
UT Municipal Technical Advisory Service	6,700	6,100	6,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	5,900	7,800	7,300
Labor Standards	2,000	2,600	2,500
TOSHA	7,200	9,800	9,600
Workers' Compensation	24,100	30,900	25,700
Total	\$298,600	\$381,600	\$320,200

**TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF GRUNDY COUNTY**

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$64,000	\$64,400	\$78,700
Highway Betterments and Maintenance	989,100	1,747,700	1,003,000
Safe Growth Grants	29,200	39,200	39,200
State Aid	169,900	170,400	192,500
Total Highway Construction	-	16,700	-
Total	\$1,252,200	\$2,038,400	\$1,313,400